

The Council is recommended to resolve as follows:

- 1 It be noted that the Council calculated the Council Tax Base 2018/19
 - a) for Weymouth and Portland Borough Council to be **20,994.7** and that this calculation was carried out in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, made under Section 33(5) of the Local Government Finance Act 1992 (referred to hereinafter as “the Act”).
 - b) for dwellings relating to the Parish of Portland to be **3,529.3**
- 2 That the Council Tax Requirement for the Council’s own purposes for 2018/19 (excluding parish precepts) is **£6,321,085**
- 3 That the following amounts be calculated for the year 2018/19 in accordance with Sections 31 to 36 of the Act:
 - a) **£50,493,100** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (as amended by the Localism Act 2011) taking into account all precepts issued to it by Parish and Town Councils.
(Gross expenditure including Parish Precept and contributions to reserves)
 - b) **£44,090,941** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act (as amended by the Localism Act 2011).
(Gross income including reserves and government grants to be used to meet gross expenditure)
 - c) **£6,402,159** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
(Gross expenditure less gross income)
 - d) **£304.94** being the amount at 3(c) all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act (as amended by the Localism Act 2011), as the basic amount of its Council Tax for the year (including Parish and Town Precepts).
(Average Council Tax at Band D for the Borough including Parish and Town Precepts)
 - e) **£81,074** being the aggregate amount of all special items referred to in Section 34 (1) of the Act
(Parish Precept)
 - f) **£301.08** being the aggregate amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount

at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

(the Borough Council element of the tax for Band D Dwellings)

g) £324.05

being the amount given by adding to the amount at 3(f) above, the result of dividing the special item at 3(e) by the amount at 1(b) above, in accordance with section 34(3) of the Act as the basic amount of its Council Tax in those parts of its area to which a special item relates;

(Council Tax at Band D for the Borough and Parish)

h) The amounts shown below being for each parish or town in the Council's area, the amounts given by referring to 3(f) and 3(g) above the formula and categories set out in Section 36 of the Act

(Combined Borough and Town/Parish Council Taxes for each valuation band in each Town / Parish)

Band	Weymouth (Under 3(f)) £	Portland (Under 3(g)) £
A	200.72	216.03
B	234.17	252.04
C	267.63	288.05
D	301.08	324.05
E	367.99	396.06
F	434.89	468.07
G	501.80	540.08
H	602.16	648.10

4 That it be noted for the year 2018/19 Dorset County Council, the Dorset Police and Crime Commissioner and the Dorset and Wiltshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council in accordance with Section 40 of the Act, for each of the categories of the dwelling shown below:

Band	Dorset County Council £	Police £	Fire £
A	937.56	137.72	48.47
B	1,093.82	160.67	56.54
C	1,250.08	183.63	64.62
D	1,406.34	206.58	72.70
E	1,718.86	252.49	88.86
F	2,031.38	298.39	105.01
G	2,343.90	344.30	121.17
H	2,812.68	413.16	145.40

The Dorset County Council precept now includes a precept specifically for Adult Social Care. This is split as follows:

Band	DCC - Adult Social Care £	Dorset County Council £	Total DCC Charge £
A	68.02	869.54	937.56
B	79.36	1,014.46	1,093.82
C	90.69	1,159.39	1,250.08
D	102.03	1,304.31	1,406.34
E	124.70	1,594.16	1,718.86
F	147.38	1,884.00	2,031.38
G	170.05	2,173.85	2,343.90
H	204.06	2,608.62	2,812.68

- 5 That it be noted for the year 2018/19 Portland Town Council has stated the amount of precept issued to the Council in accordance with Section 41 of the Act 1992 (as amended by the Charter Trustees Regulations 1996 and the Localism Act 2011) for each of the categories of the dwelling shown below:

Band	£
A	15.31
B	17.87
C	20.42
D	22.97
E	28.07
F	33.18
G	38.28
H	45.94

- 6 That the Council, in accordance with Sections 30 to 36 of the Act, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for 2018/19 for each part of it's area and for each of the categories of dwellings.

	Weymouth & Portland BC	Dorset County Council	Police	Fire	Sub Total	Portland Town Council	Total
Band A	200.72	937.56	137.72	48.47	1,324.47	15.31	1,339.78
Band B	234.17	1,093.82	160.67	56.54	1,545.20	17.87	1,563.07
Band C	267.63	1,250.08	183.63	64.62	1,765.96	20.42	1,786.38
Band D	301.08	1,406.34	206.58	72.70	1,986.70	22.97	2,009.67
Band E	367.99	1,718.86	252.49	88.86	2,428.20	28.07	2,456.27
Band F	434.89	2,031.38	298.39	105.01	2,869.67	33.18	2,902.85
Band G	501.80	2,343.90	344.30	121.17	3,311.17	38.28	3,349.45
Band H	602.16	2,812.68	413.16	145.40	3,973.40	45.94	4,019.34

- 7 The Council's basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZB of the Act.